

**RAVENSWORTH ELEMENTARY PTA
DRAFT Budget Revision June 2019**

INCOME				EXPENSES			
	2018-2019 Proposed				2018-2019 Proposed Revised		
	2018-2019 Budget	Revised Budget	Difference		2018-2019 Budget	Budget	Difference
FUNDRAISERS				ADMINISTRATIVE			
Run 4 Ravensworth	25,000.00	33,000.00	8,000.00	Bank Fees	150.00	150.00	0.00
Yearbook - Sales	2,000.00	2,000.00	0.00	Insurance	300.00	300.00	0.00
Yearbook - Advertising	200.00	805.00	605.00	Supplies	400.00	400.00	0.00
Book Fair	7,500.00	7,500.00	0.00	Website	125.00	125.00	0.00
Spirit Wear	2,300.00	2,300.00	0.00	HOSPITALITY			
Other Sales	750.00	750.00	0.00	Teacher Appreciation	800.00	800.00	0.00
Amazon (Store Contributions)	700.00	700.00	0.00	Bus Driver Appreciation	100.00	100.00	0.00
Box Tops	1,000.00	1,000.00	0.00	Custodian Appreciation	100.00	100.00	0.00
PTA Membership	1,900.00	1,900.00	0.00	Office Staff/Clinic Appreciation	125.00	125.00	0.00
Personal Donations	200.00	200.00	0.00	Cafeteria Appreciation	125.00	125.00	0.00
Corporate Donations	0.00	0.00	0.00	Principal Appreciation	50.00	50.00	0.00
School Supply Kits	440.00	440.00	0.00	Crossing Guard Appreciation	50.00	50.00	0.00
Pre-Order Event Food	0.00	0.00	0.00	FUNDRAISERS			
FAMILY FUN/OUTREACH EVENTS				Spirit Wear	2,000.00	2,000.00	0.00
Movie Nights	250.00	250.00	0.00	Other Sales	500.00	500.00	0.00
Spirit Nights	2,000.00	2,000.00	0.00	Run 4 Ravensworth	1,200.00	1,200.00	0.00
Bingo Night	1,000.00	1,574.00	574.00	Book Fair	4,500.00	4,500.00	0.00
Back to School Bash	200.00	200.00	0.00	PTA Membership Expenses	200.00	200.00	0.00
Chess Club T-Shirts	0.00	0.00	0.00	Box Tops	200.00	200.00	0.00
Chess Club Enrollment Fees	0.00	0.00	0.00	Pre-Order Event Food	0.00	0.00	0.00
6th Grade T-Shirts	0.00	0.00	0.00	EDUCATION ENHANCEMENT			
SUBTOTAL	45,440.00	54,619.00	9,179.00	Technology Purchases	4,000.00	4,000.00	0.00
				Library Assistance	1,900.00	1,900.00	0.00
OTHER				Authors & Writers	1,000.00	1,000.00	0.00
Balance forward from 2017-2018	27,802.00	27,802.00		STEM Activities/Supplies	3,500.00	4,491.00	991.00
				Teachers Grants	5,500.00	5,500.00	0.00
TOTAL	73,242.00	82,421.00	9,179.00	Reading	1,900.00	1,900.00	0.00
				Counselors/Mentoring Program	100.00	100.00	0.00
				Music	150.00	502.00	352.00
				Band	150.00	150.00	0.00
				Orchestra	150.00	150.00	0.00
				Art	150.00	150.00	0.00
				Physical Education	150.00	150.00	0.00
				Artist in Residence	4,000.00	4,000.00	0.00
				SOLPass	250.00	250.00	0.00
				ORGANIZATIONS			
				GRACE Art	1,000.00	1,000.00	0.00
				GROW	200.00	200.00	0.00
				SCA	300.00	300.00	0.00
				Safety Patrol	1,000.00	1,000.00	0.00
				Health & Wellness	1,500.00	1,500.00	0.00
				FAMILY FUN/OUTREACH EVENTS			
				Movie Night	300.00	300.00	0.00
				Back to School Bash	150.00	150.00	0.00
				Bingo Night	800.00	800.00	0.00
				Book Swap	150.00	150.00	0.00
				Family Fun Night	500.00	300.00	(200.00)
				Chess Club	0.00	0.00	0.00
				6th Grade T-Shirts	0.00	0.00	0.00
				SPECIAL ACTIVITIES			
				Kindergarten	250.00	250.00	0.00
				1st grade	250.00	250.00	0.00
				2nd grade	250.00	250.00	0.00
				3rd grade (incl. Snacks and Facts)	500.00	500.00	0.00
				4th grade (incl. Virginia Day)	500.00	300.00	(200.00)
				5th grade (incl. Medieval Day)	950.00	950.00	0.00
				6th grade (incl. Pioneer Day)	500.00	500.00	0.00
				6th grade Graduation	900.00	900.00	0.00
				Assemblies/Presentations	1,900.00	1,900.00	0.00
				Field Trip Buses	2,600.00	2,600.00	0.00
				K-5 End of Year Party @ \$75/each	450.00	450.00	0.00
				Spelling Bee	300.00	300.00	0.00
				OTHER			
				Soaring Raven Awards	750.00	750.00	0.00
				School Enhancements	850.00	850.00	0.00
				Professional Development	500.00	500.00	0.00
				Lunch \$ Card	200.00	200.00	0.00
				SUBTOTAL	51,375.00	52,318.00	943.00
				Start up fund for 2019-2020	21,867.00	30,103.00	
				TOTAL	73,242.00	82,421.00	943.00