

RAVENSWORTH ELEMENTARY PTA

2019-2020 Proposed Budget

INCOME			EXPENSES		
	2018-19 Actual	2019-20 Budget		2018-19 Actual	2019-20 Budget
FUNDRAISERS			ADMINISTRATIVE		
Run 4 Ravensworth (note 2)	32,942.67	33,000.00	Bank Fees	62.90	150.00
Yearbook - Sales (note 2)	1,420.10	2,000.00	Insurance	277.00	300.00
Yearbook - Advertising	805.00	805.00	Supplies	410.40	400.00
Book Fair	7,550.76	7,500.00	Website	109.00	125.00
Spirit Wear	2,069.06	3,000.00	HOSPITALITY		
Other Sales	987.62	750.00	Teacher Appreciation Food&Drink	733.83	1,520.00
Amazon (Store Contributions)	708.03	700.00	Bus Driver Appreciation	75.00	100.00
Box Tops	1,011.30	1,000.00	Custodian Appreciation	100.00	100.00
PTA Membership	1,739.51	1,900.00	Office Staff/Clinic Appreciation	150.00	125.00
Personal Donations	206.00	200.00	Cafeteria Appreciation	125.00	125.00
Corporate Donations	255.00	0.00	Principal Appreciation	50.00	50.00
School Supply Kits	438.00	1,300.00	Crossing Guard Appreciation	50.00	50.00
Pre-Order Event Food	482.83	0.00	FUNDRAISERS		
FAMILY FUN/OUTREACH EVENTS			Spirit Wear	1,855.85	3,000.00
Movie Nights	530.45	250.00	Other Sales	540.00	500.00
Spirit Nights	1,497.62	2,000.00	Run 4 Ravensworth	1,283.40	1,700.00
Bingo Night	1,574.17	1,500.00	Book Fair	4,266.47	4,500.00
Back to School Bash	187.00	200.00	PTA Membership Expenses	36.85	200.00
Chess Club T-Shirts (note 1)	0.00	0.00	Box Tops	0.00	200.00
Chess Club Enrollment Fees (note 1)	6,346.00	0.00	Pre-Order Event Food (note 1)	482.83	0.00
6th Grade T-Shirts (note 1)	610.00	0.00	EDUCATION ENHANCEMENT		
Typing Club Enrollment Fees	0.00	2,000.00	Technology Purchases	4,000.00	4,000.00
SUBTOTAL	61,361.12	58,105.00	Library Assistance	1,900.60	1,900.00
OTHER			Authors & Writers	1,000.00	1,000.00
Balance Forward from previous year	27,802.00	36,740.78	STEM Activities/Supplies	4,490.54	4,500.00
TOTAL	89,163.12	94,845.78	Teachers Grants	3,944.68	5,500.00
			Reading	1,873.14	1,900.00
			Counselors/Mentoring Program	0.00	100.00
			Music	502.17	500.00
			Band	95.02	150.00
			Orchestra	128.00	150.00
			Art	137.92	150.00
			Physical Education	0.00	150.00
			Artist in Residence	4,000.00	4,000.00
			SOLPass	245.00	250.00
			Movie Licence	0.00	555.00
			ORGANIZATIONS		
			Ravens Arts Program	1,138.09	1,000.00
			GROW	0.00	200.00
			SCA	0.00	300.00
			Safety Patrol	1,000.00	1,000.00
			Health & Wellness	1,500.00	1,500.00
			FAMILY FUN/OUTREACH EVENTS		
			Movie Night	417.91	300.00
			Back to School Bash	0.00	150.00
			Bingo Night	1,043.22	800.00
			Book Swap	31.00	150.00
			Family Fun Night	203.40	300.00
			Chess Club (Note 1)	6,133.48	0.00
			6th Grade T-Shirts (Note 1)	610.00	0.00
			Typing Club	0.00	2,000.00
			SPECIAL ACTIVITIES		
			Kindergarten	0.00	250.00
			1st grade	0.00	250.00
			2nd grade	244.66	250.00
			3rd grade (incl. Snacks and Facts)	360.73	500.00
			4th grade (incl. Virginia Day)	175.47	300.00
			5th grade (incl. Medieval Day)	964.91	950.00
			6th grade (incl. Pioneer Day)	450.94	500.00
			6th grade Graduation	890.14	900.00
			Assemblies/Presentations	1,859.95	2,400.00
			Field Trip Buses	2,504.90	2,600.00
			K-5 End of Year Party @ \$75/each	36.70	450.00
			Spelling Bee	200.80	300.00
			OTHER		
			Soaring Raven Awards	510.00	750.00
			School Enhancements	850.00	850.00
			Professional Development	503.05	500.00
			Lunch \$ Card	0.00	200.00
			SUBTOTAL	54,554.95	57,600.00
			Start-Up Funds for 2020-2021		37,245.78
			TOTAL	54,554.95	94,845.78

Note 1 - Not a budgeted item - Total depends on number of enrollments/orders

Note 2 - Vendor handles payments, PTA receives income after expenses are deducted

Edited 9/13/19